

2016 Annual Report

Cerebral Palsy Research Foundation

It's been a big year at CPRF! We underwent some major overhauls to our campus, including expanding our Adult Day Services program and renovating the BTCO, Inc. worksite.

The Adult Day Services addition doubles as a program expansion and a FEMA Storm Shelter. The extra space enables us to serve up to 20 more clients in our Learning Program and to hire 4-5 more staff. The space will function as a safe room for all clients and staff in the main building in case of a weather emergency.

The BTCO renovations allow the company to centralize their homebase and provide a more functional environment for document imaging and plot production.

CPRF provides people with disabilities of all ages the customized services, support, and technology they need in order to facilitate their chosen personal and economic independence, with an emphasis on employment and training opportunities.

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Patrick T. Jonas

Founder

John F. "Jack" Jonas, Jr. (1931-2014)

DANIEL M. CARNEY Chairman of the Board

The Cerebral Palsy Research Foundation of Kansas and the support organizations we founded, Center Industries Corporation and BTCO, Inc., all had another prosperous year in 2016. A record amount of work at CIC, almost doubling the employment base at BTCO, and multiple renovation and capacity projects at CPRF have kept the organizations very busy.

In December, however, we suffered the loss of long-time board member Bill Simon. The large list

of contributions Bill made towards the promotion of our mission will forever be remembered. He was a true champion for the people with disabilities that we serve and he understood the value and potential of every person we worked with. We will miss him greatly.

As in years past, I would like to thank the many volunteers, funders, and contributors that helped us reach our primary goal of creating employment opportunities and independence for those with disabilities in our community. Our corporate and government partners have continued to bolster the growth of our mission and we look with anticipation for their continued support in the coming year.



Finally, to our Board members, dedicated staff, and most importantly, those we serve: thank you for your courage to make a difference.

God Bless and best wishes in 2017.

Dan Carney

PATRICK T. JONAS President & CEO

ne of my favorite quotes is from Will Rogers who said, "Even if you are on the right track, you will get run over if you just sit there." We at CPRF and our sup-



port organizations, Center Industries Corporation and BTCO, Inc., do our best to keep the mission moving along the right course. Whether it is by design and strategic planning or simply a reaction to changes brought about by government rule modifications or

the preferences of our clients and customers, we continue to adjust and change in order to improve the outcomes for those we serve.

n 2016, we worked with more than 1300 clients, assisting them to reach their goals of competitive, integrated employment and a more independent lifestyle. We expanded our capabilities and moved into new geographic service areas, renovating and growing our facilities to promote efficiencies and build capacity to accommodate the needs of our clients and customers. Without the assistance of many public and private sector partners, foundations, and generous donors, these expansion projects and our operations in general could not take place. We are truly grateful for all those who assisted in moving our mission forward.

As I do each year, I would like to express my sincere appreciation to our dedicated staff and wonderful Board of Directors, led by Chairman Dan Carney, who not only commit their time and resources to our efforts, but provide sound guidance and advice that is an invaluable benefit in the operations and planning of our organization.

F inally, I would like to acknowledge the great work that our late Board Member Bill Simon did to advance our mission. Bill filled in as President at CIC during a particularly challenging period, assisted us with multiple fundraising efforts, and was a benevolent contributor whose generosity came from his belief in our mission. Bill understood, with a unique clarity, what our mission is about and why it is so important. He will be sorely missed.

Through tough times and pleasant surprises, we press ahead in 2017. Complacency is not in our DNA. I believe Will Rogers would agree.

Pat Jonas

In Memory Bill Simon, CPRF Board Member



CPRF and our affiliate organizations BTCO, Inc. and Center Industries Corporation are deeply saddened by the death of Bill Simon. Bill served on our shared Board of Directors for eight years, but his service for people with disabilities began long before his Board appointment.

Bill had personally donated to CPRF since 1990 and provided financial contributions through his companies since 1998. He was the first Chairperson of the CPRF Annual Fund Advisory Council, hosted each of our River City Roll fundraisers, and even served several months as Center Industries Corporation's Interim President.

Bill's leadership, coupled with his insight into the nonprofit world, made him an invaluable member of our Board of Directors. Through his continuous support of CPRF, CIC, and BTCO, Bill shared his passion to make Wichita a quality place for people with disabilities to live and work.

"Bill was an exceptionally caring and generous member of the board who truly understood our mission. He gave freely of his time, resources, and advice, all of which were extremely valuable, given his business acumen," said Patrick Jonas, CPRF CEO. "We will miss him greatly and will keep his wife Sally and his family in our prayers."

Our hearts go out to Bill's family and friends.

Our Programs & Services

Adult Day Services Case Management Timbers Apartments & Transportation Exercise & Wellness Program Wheelchair & Posture Seating Clinic Job Placement Vocational Assessment Kansas Work Incentives Network School of Adaptive Computer Training Janitorial Services





Adult Day Services

Our ADS program underwent some major changes this year, expanding the program by adding a new addition to the building. This \$500k expansion adds 1,500 square feet to the building and allows us to add up to 20 more clients and up to 5 new staff members to our Life Skills program, which is currently operating at full capacity.

In addition to enabling CPRF to serve more people in our community, the new space doubles as a FEMA-approved Safe Room in case of weather emergencies. The multi-use facility was made possible with funds from the Sedgwick County Developmental Disabilities Office and the Kansas FEMA office, with FEMA contributing \$268,952 and the SCD-DO contributing \$131,323. The remaining \$104,000 came from private sources. The total cost of the expansion is \$504,000. Our Adult Day Services team ensures that each client's individual needs are met every day. With amenities such as an accessible garden in our private courtyard, a wheelchair swing, sensory room, private swimming pool, and many other indoor learning and recreation opportunities, our clients have a variety of mentally stimulating activities to choose from.

We are able to offer these options thanks to the help of generous community volunteers such as the Sedgwick County Master Gardeners, Wichita State University School of Music graduate students, United Way, and many other organizations.

Caregivers can be confident that we provide their family members/clients excellent care.

Case Management

Our case managers coordinate services for more than 115 individuals with disabilities per year, focusing on advocacy, service provision, resources, funding, and helping clients understand their rights and responsibilities. We also offer the WORK Program through the State of Kansas, which is a service for individuals with disabilities who want to work, but still need to receive their vital health and long-term care coverage.



Building Independence



Timbers Housing & Transportation

The Timbers is a 100-unit apartment community for people with physical disabilities, featuring roll-in showers, roll-under sinks and counters, accessible switches, and more.

In addition to these amenities, the Timbers also has three FEMA tornado shelters throughout the campus for safety.

Our wheelchair-friendly, open concept

apartments and facilities make it possible for our residents to live life how they choose and to have a space that is all their own.

Timber Lines Transportation is located at the Timbers and provides wheelchair-accessible transportation to help residents and community members get to work, go grocery shopping, and keep appointments.

Exercise & Wellness Program

The CPRF Exercise and Wellness Program promotes physical fitness for people with disabilities through strength training, improving flexibility, and pain-controlling exercises.

Our Certified Restorative Aide works with each client individually in the private gym on the Timbers campus. All exercise programs are written and prescribed for each client by an Occupational/ Physical Therapist.

Our equipment includes parallel bars, standing frames, hand cycles, a para-gym for wheelchair-accessible weight training, stretching mats, and more.

Wheelchair & Posture Seating Clinic

Our Wheelchair & Posture Seating Clinic addresses the needs of more than 730 adults and children with physical disabilities every year, building custom chairs to suit the needs and lifestyle of each individual.

Designed to enhance comfort, provide better body alignment, and minimize the risk of pressure sores, our seating systems range from manual chairs to intricate power wheelchairs.

Physical and Occupational Therapists are also on-staff to work with each client to ensure we build the best seating system possible. All of our wheelchair systems are built in-house.

Our technicians and therapists work together to make sure each client receives the best chair for optimal mobility and independence.



Building Stability





Job Placement

The CPRF Job Placement department guides people with various vocational barriers to the right position through resume development, mock interviews, and application and job search assistance.

Through Ticket to Work, End-Dependence Kansas, and other programs, we work with people individually to ensure they find a job that suits their career goals and abilities. Our staff further assists in the job hunt by educating people on a potential employer's expectations, changes in the job market since they were last employed, and what to expect from the jobs they seek.

Vocational Assessment

Our Vocational Assessment team administers tests to measure aptitudes, skill levels, abilities, interests, work values, and more.

The results generate a variety of potential careers and/or training programs that would

suit the client.

Our one-on-one approach ensures clients receive more precise employment recommendations, which can reduce job-related dissatisfaction and turnover rates.

Kansas Work Incentives Network

KWIN provides Work Incentive Planning and Assistance services to Kansans with disabilities who want information about Social Security work incentives and community supports.

In order to help people make informed

employment decisions as they transition to and/or advance in employment, KWIN clients are offered guidance, benefit analysis, and a work incentive plan by Social Security Administration-certified Community Work Incentive Coordinators.



Building Skillsets





School of Adaptive Computer Training

The SACT is devoted to improving job-marketable skills for people with disabilities. In addition to our Microsoft-approved curriculum and Microsoft suite certifications, we offer courses in computing fundamentals and customer service for adults and high school students.

In 2016, the SACT continued its partnership with the Kansas Department of Commerce on the Kansas Disability Employment Initiative. Grant funding will enable adults with disabilities to attend Microsoft Word certification and customer service classes at CPRF and at remote sites in Mayetta and Salina through video conferencing.

Our partnership with Workforce Alliance of South Central Kansas, USD 259, and United Way of the Plains has allowed us to offer morning and afternoon classes for special needs high school students to learn valuable customer service skills and earn Microsoft certifications in Word and Excel, enabling them to pursue their college/vocational goals while earning school credit.

Since the program started in 2008, 280 students with disabilities have graduated from the program and 86% have passed at least one Microsoft Certification exam.

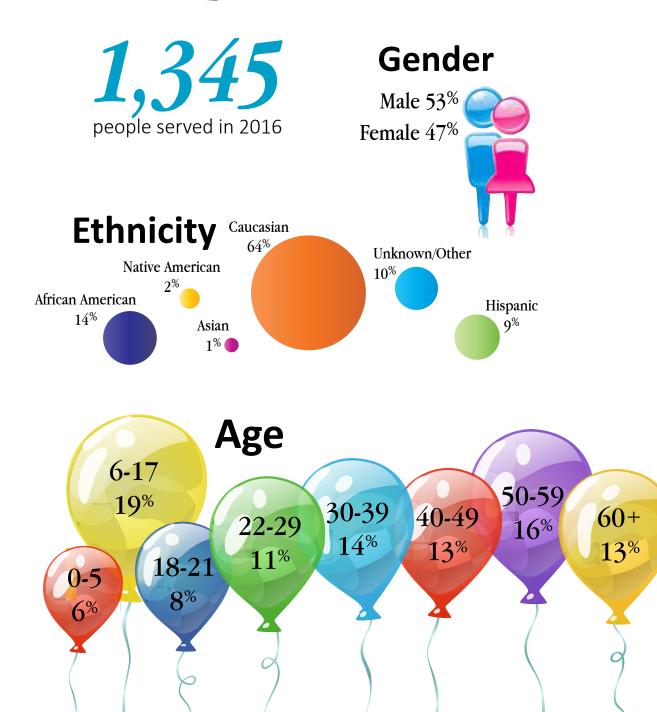
Janitorial Services

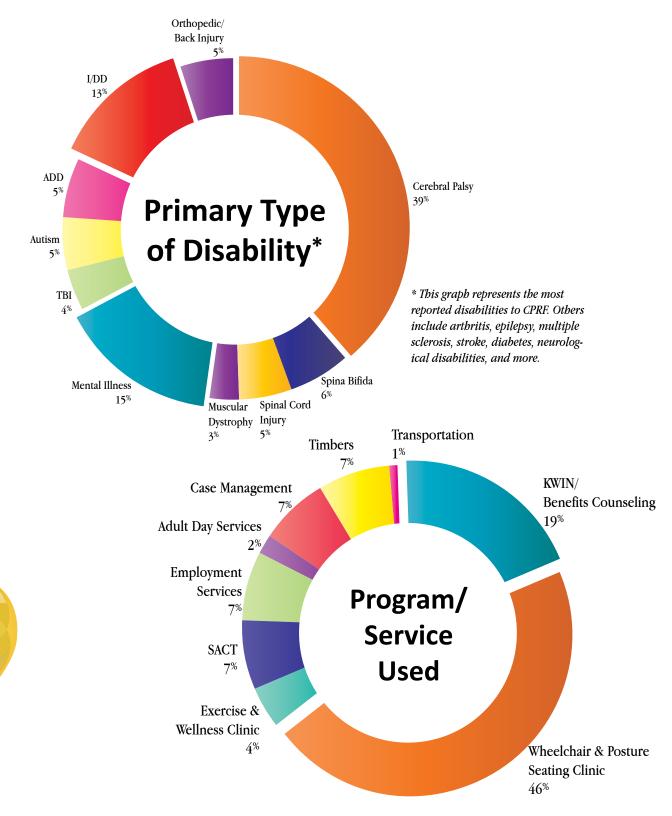
Janitorial Services, CPRF's newest program, is a way for us to offer more integrated employment opportunities for people with disabilities.

This program provides part-time and fulltime work with competitive wages and health benefits in the porter and janitorial fields. Our services include: floor cleaning, trash removal, dusting, window cleaning, porter/ matron services, and other routine cleaning duties.

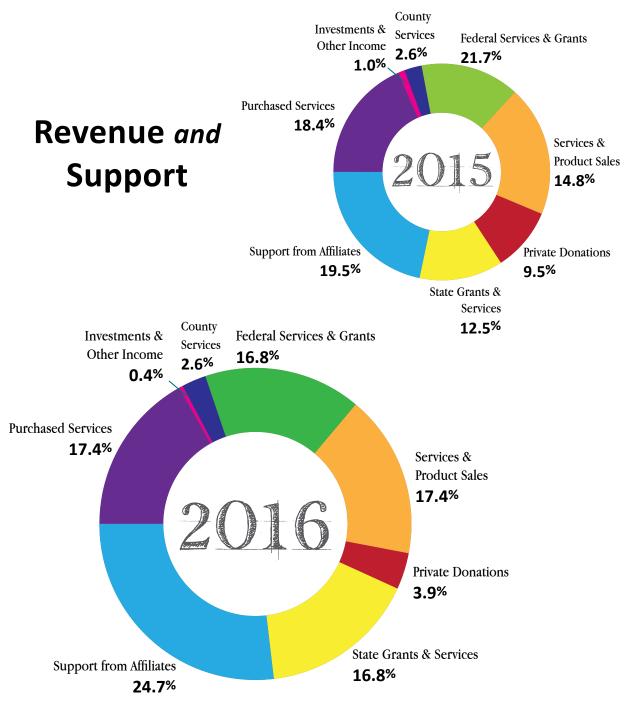
Porter services are ideal for businesses who prefer to have cleaning staff on-site during working hours to ensure that heavy-use areas remain clean and stocked throughout the day.

Demographics

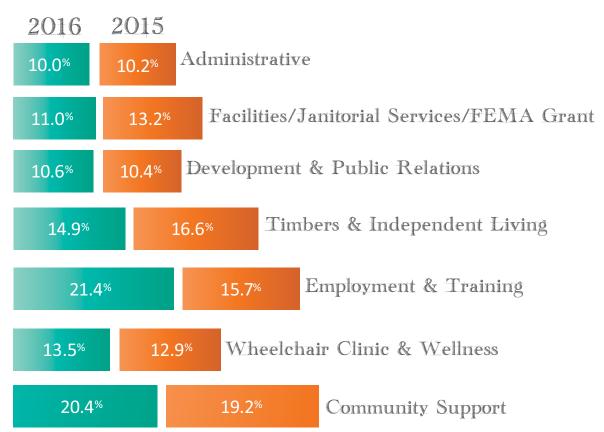




Financials



Program Expenditures



Combined Abbreviated Statement of Financial Position

2015

Current Assets: \$3,775,620 Non-Current Assets: \$339,212 Net Capital Assets: \$8,333,898 Current Liabilities: \$615,062 Non-Current Liabilities: \$1,252,424 Combined Net Assets: \$10,581,244 **Total Assets: \$12,448,730**

Unrestricted: \$10,063,346; Restricted: \$419,991; Permanently Restricted: \$97,907

2016

Current Assets: \$4,300,051 Non-Current Assets: \$319,252 Net Capital Assets: \$7,912,798 Current Liabilities: \$961,971 Non-Current Liabilities: \$1,021,711 Combined Net Assets: \$10,548,419

Total Assets: \$12,532,101

Unrestricted: \$10,127,297; Restricted: \$323,215; Permanently Restricted: \$97,907

WheelCharity a CPRF country rock fundraiser

PRF's first annual WheelCharity took off rolling, raising \$26,000 for the CPRF Daniel M. Carney Wheelchair & Posture Seating Clinic Equipment Fund.

The Equipment Fund provides adaptive devices such as power wheelchairs, head arrays, ramps, prosthetics, van lifts, and more.

The June event, hosted at Joe's Old Town Bar & Grill, featured live performances by local bands Jason Callahan, Mountain Deer Revival, and Timmy Jonas and the Whiskey Militia.

Laughing Feet, a performance group for individuals with and without disabilities, kicked off the event with a musical number.

Approximately 200 people attended the inaugural summer fundraiser, enjoying food, halfprice drinks, music, and raffle prizes donated by local businesses. WheelCharity will be held every other summer.

Thank you to those who attended, to our wonderful sponsors, and to Joe's for hosting our event. We appreciate all you do, and we hope to see you all again in 2018.



Timmy Jonas and the Whiskey Militia



Jason Callahan



Legendary Sponsors





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Recognizing donors who contributed \$200,000 in a lifetime or \$1 million through a deferred gift.

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Recognizing donors who made an outright gift of \$5,000 or more, \$25,000 in a lifetime, or \$100,000 through a deferred gift.

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Recognizing donors who supported CPRF with a gift from July 1, 2015 to June 30, 2016.

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> *New +Deceased

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Recognizing contributions made to honor someone special.

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*New + Deceased